

2016 Financials

Fiscal Year Ended 11/30/2016

Revenue	2016
Membership Dues	\$381,000
Other Contributions	
Operating Funds	\$12,645
Annual Meeting Donations	\$1,465
Interest Income Earned	\$839
Other Income	\$97
TOTAL REVENUE	\$396,045
Expenses	
Grants Paid	\$451,509
Other Expenses	
Annual Meeting	\$2,515
Recruitment Meetings & Materials	\$3,770
Insurance and State Filing Fees	\$1,036
Postage	\$833
Office Supplies, Printing, Copying	\$3,883
Bank and Credit Card Fees	\$934
Technology, Web Design & Maintenance	\$1,388
Total Administrative Expenses	\$14,359
TOTAL EXPENSES	\$465,868
Net Assets - End of year	\$560,196
Less Accruals	
Grants Awarded to be Paid	\$445,490
Prepaid Memberships	\$89,500
Impact 100 Balance end of Year	\$25,206

- Financial information reported as per tax return on a cash basis.
- Generous In Kind Donations from corporate and individual sponsors are not reflected in income records.

