

2018 Financials

Fiscal Year Ended 11/30/2018

Revenue	2018
Membership Dues	\$435,109
Other Contributions	
Operating Donations	\$19,918
Annual Meeting Donations	\$850
Interest Income Earned	\$2,722
Other Income	\$2,404
TOTAL REVENUE	\$461,003
Expenses	
Grants Paid	\$344,779
Other Expenses	
Annual Meeting (materials & event)	\$5,149
Recruitment Meetings & Materials	\$2,804
Insurance and State Filing Fees	\$925
Postage	\$869
Office Supplies, Printing, Copying	\$2,607
Bank and Credit Card Fees	\$844
Technology, Web Design & Maintenance	\$1,850
Total Administrative Expenses	\$15,048
TOTAL EXPENSES	\$359,827
Net Assets - End of year	\$728,897
Less Accruals	
Grants Awarded to be Paid	\$609,164
Prepaid 2019 Memberships	\$84,400
Impact 100 Balance end of Year	\$35,333

- Financial information reported as per tax return.

