

2017 Financials

Fiscal Year Ended 11/30/2017

Revenue	2017
Membership Dues	\$443,050
Other Contributions	
Operating Donations	\$16,015
Annual Meeting Donations	\$1,017
Interest Income Earned	\$1,832
Other Income	\$2,730
TOTAL REVENUE	\$464,644
Expenses	
Grants Paid	\$382,490
Other Expenses	
Annual Meeting (materials & event)	\$4,192
Recruitment Meetings & Materials	\$3,881
Insurance and State Filing Fees	\$880
Postage	\$803
Office Supplies, Printing, Copying	\$1,831
Bank and Credit Card Fees	\$957
Technology, Web Design & Maintenance	\$2,285
Total Administrative Expenses	\$14,829
TOTAL EXPENSES	\$397,319
Net Assets - End of year	\$627,521
Less Accruals	
Grants Awarded to be Paid	\$512,800
Prepaid 2018 & 20119 Memberships	\$87,600
Impact 100 Balance end of Year	\$27,121

- Financial information reported as per tax return.

